



BOARD BUDGET COMMITTEE **October 24, 2018 Meeting Minutes**

These are the minutes of the Budget Committee meeting held on October 24, 2018.

In Attendance

Terry Carbone, Jeff Harradine, Kathy Robertson, Lesli Myers, Darrin Winkley, Jill Reichhart, Rachel Kluth, Susan Curtis and Stephanie Williams.

Agenda Items

- A. Ms. Reichhart updated the committee on the status of state aid and receivables from last year.
- B. Mr. Winkley updated the committee on the status of the district's capital projects.
- C. Dr. Kluth and Ms. Hasenauer provided an update regarding enrollment projects and staffing utilization.

The next meeting of the Budget Committee will be on November 14, 2018.

Respectfully Submitted,
Dr. Lesli C. Myers
Superintendent of Schools