



BROCKPORT

CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

BUDGET COMMITTEE MEETING
Wednesday, November 14, 2018
Time: 8:45 am – 10:30 am
District Office Board Room

	TOPIC	TIME	Facilitator
A.	Review of Transportation Budget	40 minutes	M. Waye
	Overview: Milt will discuss with the committee any proposed changes to the transportation department.		
	Follow Up/Action Items:		
B.	Review of Buildings & Grounds Budget	40 minutes	C. Hansen
	Overview: Christian will discuss proposed changes in the Operations/Maintenance and Grounds budgets.		
	Follow Up/Action Items:		
C.	Review of Safety/Security Budget	25 minutes	J. Phillips
	Overview: Jeff will discuss proposed changes in the Safety/Security budget.		
	Follow Up/Action Items:		
D.	Revenue Analysis	10 minutes	J. Reichhart
	Overview: Jill will discuss the status of the 17-18 revenue		
	Follow Up/Action Items:		
E.	Recap	5 minutes	J. Reichhart