



BROCKPORT

CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

BUDGET COMMITTEE MEETING

Wednesday, October 24, 2018
Time: 8:45 am – 10:00 am
District Office Board Room

	TOPIC	TIME	Facilitator
A.	State Aid	10 minutes	J. Reichhart
	Overview: Jill will update the committee on the status of state aid and any receivables from last year.		
	Follow Up/Action Items:		
B.	Capital Project Update	30 minutes	D. Winkley
	Overview: Darrin will update the committee on the status of capital projects.		
	Follow Up/Action Items:		
C.	Enrollment Projections	20 minutes	Instruction Office
	Overview:		
	Follow Up/Action Items:		
D.	Staff Utilization	20 minutes	Instruction Office
	Overview:		
	Follow Up/Action Items:		
E.	Recap	15 minutes	J. Reichhart