



BROCKPORT

CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

BUDGET COMMITTEE MEETING

Wednesday, March 11, 2020
Time: 8:45 am – 10:00 am

	TOPIC	TIME	Facilitator
A.	Proposed Reductions/Increases (if needed)	30 minutes	J. Reichhart
	Overview: Follow Up/Action Items:		
B.	Establish FTE parameters; contingency allotment	30 minutes	J. Reichhart
	Overview: Follow Up/Action Items:		
C.	Contingent Budget	25 minutes	J. Reichhart
	Overview: Follow Up/Action Items:		
D.	Recap	5 minutes	J. Reichhart
	Overview: Follow Up/Action Items:		